

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 06/14/2008

Department	Current Period Number of Employees
AGRICULTURE	522.0
ATTORNEY GENERAL	497.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	118.0
CIVIL SERVICE COMMISSION	527.0
COMMUNITY HEALTH	3,952.5
CORRECTIONS	16,078.5
EDUCATION	384.0
ENVIRONMENTAL QUALITY	1,335.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	193.0
HUMAN SERVICES	9,657.5
INFORMATION TECHNOLOGY	1,657.0
LABOR & ECONOMIC GROWTH	3,755.5
MANAGEMENT & BUDGET	935.5
MILITARY AFFAIRS	937.0
NATURAL RESOURCES	1,663.5
STATE	1,513.0
STATE POLICE	2,566.5
STRATEGIC FUND	176.0
TRANSPORTATION	2,864.0
TREASURY	1,480.5
<b>Sum:</b>	<b>50,998.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	19	518.7
ATTORNEY GENERAL	19	496.3
AUDITOR GENERAL	19	137.6
CIVIL RIGHTS	19	117.0
CIVIL SERVICE COMMISSION	19	541.0
COMMUNITY HEALTH	19	3,957.2
CORRECTIONS	19	15,933.4
EDUCATION	19	376.1
ENVIRONMENTAL QUALITY	19	1,364.4
EXECUTIVE OFFICE	19	45.9
HISTORY ARTS AND LIBRARIES	19	189.0
HUMAN SERVICES	19	9,510.3
INFORMATION TECHNOLOGY	19	1,672.0
LABOR & ECONOMIC GROWTH	19	3,792.8
MANAGEMENT & BUDGET	19	937.8
MILITARY AFFAIRS	19	916.1
NATURAL RESOURCES	19	1,530.4
STATE	19	1,550.6
STATE POLICE	19	2,577.6
STRATEGIC FUND	19	176.8
TRANSPORTATION	19	2,844.4
TREASURY	19	1,508.5
<b>Sum:</b>		<b>50,694.1</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.